

**STATE OF TENNESSEE  
 COUNTY - BY - COUNTY ANALYSIS  
 MAURY COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$10,892,500	\$10,787,100	\$11,035,200
Schedule B - K-12 Education	45,266,500	45,607,800	45,964,800
Schedule C - Health and Social Services	40,403,600	32,693,900	32,777,000
Schedule D - Law, Safety and Corrections	6,527,700	6,672,600	7,065,300
Schedule E - Recreation, Tourism and Preservation	2,656,700	2,392,500	2,517,900
Schedule F - Economic Development and Higher Education	30,500,800	42,849,100	13,958,700
Schedule G - Capital Outlay	-	-	450,000
Schedule H - Transportation	2,144,100	2,191,300	2,177,100
 Total	 <u>\$138,391,900</u>	 <u>\$143,194,300</u>	 <u>\$115,946,000</u>

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF MAURY COUNTY</b></p>
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<u>2009-2010 City Taxes</u>	<u>Columbia</u>	<u>Mount Pleasant</u>	<u>Spring Hill</u>
Gas and Motor Fuel	\$944,800	\$128,400	\$670,600
Income	289,600	13,200	73,200
Beer	16,400	2,200	11,600
TVA Replacement	369,500	49,800	258,100
Sales	2,105,200	286,000	1,494,200
Mixed Drink	95,800	500	76,000
Excise	17,800	-	3,200
Telecom	2,200	300	1,500
Business	186,000	8,600	63,900
<b>2009-2010 Total</b>	<b>\$4,027,300</b>	<b>\$489,000</b>	<b>\$2,652,300</b>
<b>Proj. 2010-2011</b>	<b>\$4,119,900</b>	<b>\$500,200</b>	<b>\$2,713,300</b>

<u>2009-2010 County Taxes</u>	<u>MAURY County</u>
Gas and Motor Fuel	\$2,038,000
Severance	97,000
Mixed Drink	4,200
Income	61,800
Beer	17,800
Alcoholic Beverage	97,700
TVA Replacement	1,032,100
Excise	45,600
Telecom	7,300
Business	216,900
<b>2009-2010 Total</b>	<b>\$3,618,400</b>
<b>Proj. 2010-2011 Total</b>	<b>\$3,701,600</b>

<b>Total County</b>	<b>\$3,618,400</b>
<b>Total City</b>	<b>\$7,168,700</b>
<b>2009-2010 Total:</b>	<b>\$10,787,100</b>
<b>Total County</b>	<b>\$3,701,600</b>
<b>Total City</b>	<b>\$7,333,600</b>
<b>Projected</b>	
<b>2010-2011 Total:</b>	<b>\$11,035,200</b>

\*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF MAURY COUNTY</b></p>
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<u>2008-2009 City Taxes</u>	<u>Columbia</u>	<u>Mount Pleasant</u>	<u>Spring Hill</u>
Gas and Motor Fuel	\$939,700	\$127,700	\$667,000
Income	405,200	20,200	88,600
Beer	17,200	2,300	12,200
TVA Replacement	322,900	43,400	225,000
Sales	2,200,800	299,000	1,562,100
Mixed Drinks	105,600	-	54,900
Excise	38,200	1,600	-
Telecom	4,200	600	3,000
<b>2008-2009 Total</b>	<b>\$4,033,800</b>	<b>\$494,800</b>	<b>\$2,612,800</b>

<u>2008-2009 County Taxes</u>	<u>MAURY County</u>
Gas and Motor Fuel	\$2,207,500
Severance	102,600
Mixed Drink	8,400
Income	252,300
Beer	18,700
Alcoholic Beverage	94,700
TVA Replacement	910,700
Excise	143,800
Telecom	12,300
<b>2008-2009 Total</b>	<b>\$3,751,100</b>

<b>Total County</b>	<b>\$3,751,100</b>
<b>Total City</b>	<b>\$7,141,400</b>
<b>2008-2009 Total:</b>	<b>\$10,892,500</b>

<p align="center"><b>K-12 EDUCATION APPROPRIATIONS OF MAURY COUNTY</b></p>
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<b>Description</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
Basic Education Program (State & ARRA)	\$43,279,000	\$43,572,000	\$43,822,000
Career Ladder	555,300	536,800	492,800
Child Nutrition Program	57,900	56,700	57,200
Coordinated School Health Program	106,000	-	-
Early Childhood Education	673,000	931,200	952,300
Family Resource Centers	99,900	-	-
Field Service Centers	181,400	207,700	375,100
Safe Schools	58,200	-	-
TN Early Intervention Services	243,300	285,900	241,900
Vocational Education	12,500	17,500	23,500
<b>Total</b>	<b>\$45,266,500</b>	<b>\$45,607,800</b>	<b>\$45,964,800</b>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF MAURY COUNTY</b>
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<b>State Agency Benefit</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$127,600	\$125,400	\$127,900
Child & Family Management	2,232,500	1,959,600	1,839,600
Custody Services	1,940,700	2,391,200	2,287,200
Family Support Services	46,800	102,700	89,900
Needs Assessment	60,500	101,200	93,200
<b>COMMISSION ON AGING</b>			
Guardianship Program	15,400	15,400	15,000
Home and Community Based Services	42,400	41,600	46,300
Homemaker Program	3,900	3,800	3,800
Senior Citizens Centers	13,500	13,500	13,500
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
CASA	15,000	15,000	15,000
Juvenile Justice Programs	9,700	9,700	9,700
<b>COVER TENNESSEE</b>			
AccessTN	139,300	133,600	133,600
CoverKids	390,000	614,600	761,600
CoverRx	118,400	154,800	184,300
CoverTN	236,200	295,600	283,400
<b>HEALTH</b>			
Health Services	1,583,900	1,316,200	1,218,800
Laboratory Services	104,200	83,800	83,200
Licensure & Regulation	231,600	222,800	226,500
Office of Policy, Planning, and Assessment	61,100	49,700	49,700
<b>HUMAN SERVICES</b>			
Child Care Benefits	220,200	239,600	206,300
Child Support	63,100	192,600	185,300
Community Services	59,200	22,800	17,800
Family Assistance Services	674,000	796,300	804,100
Field Operations	130,300	139,200	134,900
Temporary Cash Assistance	-	197,500	211,100
Vocational Rehabilitation	232,800	228,200	243,300
<b>INTELLECTUAL DISABILITIES</b>			
Community IDS Programs	299,500	236,200	194,400
<b>MENTAL HEALTH &amp; DEV. DISABILITIES</b>			
Alcohol and Drug Treatment and Prevention Services	212,100	161,500	399,200
<b>TENNCARE</b>			
TennCare Long-term Care Services	5,230,700	3,610,200	3,612,700
TennCare Program Services	20,667,100	15,254,400	15,114,600
TennCare Waiver and Crossover Services	5,022,300	3,715,500	3,891,400
<b>TENNESSEE TAX REBATE PROGRAM</b>	219,600	249,700	279,700
<b>Total</b>	<b>\$40,403,600</b>	<b>\$32,693,900</b>	<b>\$32,777,000</b>

**LAW, SAFETY, AND  
CORRECTION APPROPRIATIONS  
OF MAURY COUNTY**

<b>State Agency Benefit</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>COMMERCE &amp; INSURANCE</b>			
911 Emergency Communications	\$377,900	\$426,900	\$755,800
Fire and Codes Enforcement Academy	84,400	63,200	60,000
Firefighters' Pay Supplement	71,400	74,400	75,600
Law Enforcement Training Academy	54,300	65,000	65,000
Police Pay Supplement	117,000	121,700	138,300
<b>CORRECTION</b>			
State Prosecutions	936,400	745,600	695,800
<b>COURT SYSTEM</b>			
Appellate and Trial Courts	272,700	277,100	275,200
Civil Legal Representation	59,500	56,900	56,900
Indigent Defendant's Counsel	284,600	490,500	419,400
<b>CRIMINAL INJURIES COMPENSATION FUND</b>	88,300	108,200	144,700
<b>DISTRICT ATTORNEYS GENERAL</b>			
District Attorney Generals	885,000	866,900	866,900
<b>MILITARY</b>			
Armories Maintenance	11,500	16,200	17,000
Armories Utilities	16,200	13,700	15,000
Tennessee Army National Guard	1,500	1,500	1,500
<b>PROBATION &amp; PAROLE</b>			
Adult Field Services	1,357,400	1,449,000	1,460,600
Community Correction Programs	38,200	43,100	43,100
<b>PUBLIC DEFENDERS</b>	543,300	530,000	568,200
<b>SAFETY</b>			
Driver Control	99,900	82,200	166,500
Law Enforcement	1,016,300	1,051,600	1,056,200
<b>TENNESSEE BUREAU OF INVESTIGATIONS</b>			
Criminal Investigations	211,900	188,900	183,600
<b>Total</b>	<b>\$6,527,700</b>	<b>\$6,672,600</b>	<b>\$7,065,300</b>

**RECREATION AND RESOURCES DEVELOPMENT  
APPROPRIATIONS BENEFITING RESIDENTS  
OF MAURY COUNTY**

<b>State Agency Benefit</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>ENVIRONMENT &amp; CONSERVATION</b>			
Conservation	\$32,400	\$26,200	\$109,800
Environment	1,383,000	1,273,200	1,309,100
Historic Site Maintenance	30,000	-	20,000
Historical Commission Grants	39,300	39,300	39,300
<b>SECRETARY OF STATE</b>			
Community Enhancement Grants	252,200	-	-
Regional Libraries	571,600	625,800	625,800
<b>TENNESSEE ARTS COMMISSION GRANTS</b>	11,500	16,400	11,300
<b>TOURIST DEVELOPMENT</b>			
Tourist Development	2,500	2,500	2,500
<b>WILDLIFE RESOURCES</b>	334,200	409,100	400,100
<b>Total</b>	<b>\$2,656,700</b>	<b>\$2,392,500</b>	<b>\$2,517,900</b>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF MAURY COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$121,700	\$186,800	\$177,800
Agricultural Fairs and Promotional Activities	1,200	1,200	1,000
Agricultural Resources Conservation Fund	36,700	42,900	42,900
Forestry Operations	244,800	-	-
Soil Conservation Districts	2,600	2,600	3,000
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	79,400	96,300	49,600
Development District Grants	32,400	32,400	32,400
FastTrack Development Program	17,370,300	30,661,100	107,600
<b>HIGHER EDUCATION</b>			
Centers of Emphasis	98,200	99,300	96,600
Columbia State CC	10,271,200	9,772,400	11,991,700
UT Agricultural Experiment Station	1,566,400	1,274,100	923,400
UT Agricultural Extension Service	328,400	363,200	218,300
UT County Technical Assistance Service	900	900	1,000
UT Institute for Public Service	41,900	41,600	41,600
UT Municipal Technical Advisory Service	3,900	3,900	4,100
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	61,600	44,000	44,000
Labor Standards	14,500	14,100	14,100
TOSHA	59,400	57,300	56,800
Workers' Compensation	165,300	155,000	152,800
<b>Total</b>	<b>\$30,500,800</b>	<b>\$42,849,100</b>	<b>\$13,958,700</b>



**CAPITAL OUTLAY  
FISCAL YEAR 2010-2011 APPROPRIATIONS  
OF MAURY COUNTY**

<b>Project</b>	<b>Total State Dollars</b>
Columbia State Community College	
Columbia State CC - Classroom Space Updates	\$250,000
Columbia State CC - Natatorium Reroof	200,000
<b>Total</b>	<b>\$450,000</b>

<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF MAURY COUNTY</b></p>
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<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$184,600	\$204,700	\$228,400
Highway Betterments and Maintenance	1,638,300	1,538,400	1,650,500
Safe Growth Grants	55,700	44,700	44,700
State Aid	265,500	253,500	253,500
Total Highway Construction	-	150,000	-
<b>Total</b>	<b>\$2,144,100</b>	<b>\$2,191,300</b>	<b>\$2,177,100</b>